

**ISLA LOCAL COUNCIL**  
**2.2 Details of Income**

ACCT NO	DESCRIPTION	a	b	c=(a+b)	d	e	f	g=(e+f)	h
		Quarter 4 2012				YEAR TO DATE 2012			
		ACTUAL Euro	COMMITTED Euro	TOTAL Euro	BUDGET Euro	ACTUAL Euro	COMMITTED Euro	TOTAL Euro	BUDGET Euro
<b>2</b>	<b>Income</b>								
0000	Government								
0001	Annual	66,161	380	66,541	66,540	266,162	-	266,162	266,161
0002	Supplementary	3,374	8,216	11,590	3,875	3,991	8,216	12,207	15,500
0003	Special needs	-	-	-	44,863	-	-	-	179,450
0004	Public/government delegations	-	-	-	1,026	-	-	-	4,104
0005	Other	10,674	7,434	18,108	117	22,601	2,507	25,108	466
		<b>80,209</b>	<b>16,030</b>	<b>96,239</b>	<b>116,420</b>	<b>292,754</b>	<b>10,723</b>	<b>303,477</b>	<b>465,681</b>
0020	Bye-Laws								
0021	Community services	1,446	234	1,680	1,388	5,726	2,434	8,160	5,550
0036	Contravention of bye-laws	712	-	712	250	3,012	-	3,012	1,000
0056	Sponsorships	100	-	100	-	6,470	-	6,470	-
0066	General	1,794	-	1,794	1,903	11,253	-	11,253	7,610
		<b>4,052</b>	<b>234</b>	<b>4,286</b>	<b>3,540</b>	<b>26,461</b>	<b>2,434</b>	<b>28,895</b>	<b>14,160</b>
0090	Investment								
0091	Bank interest	336	-	336	125	652	-	652	500
0096	Government securities	-	-	-	-	-	-	-	-
		<b>336</b>	<b>-</b>	<b>336</b>	<b>125</b>	<b>652</b>	<b>-</b>	<b>652</b>	<b>500</b>
0100	General								
0110	Donations	50	32	82	-	75	32	107	-
0120	Contributions	1,358	-	1,358	1,500	6,187	-	6,187	6,000
		<b>1,408</b>	<b>32</b>	<b>1,440</b>	<b>1,500</b>	<b>6,262</b>	<b>32</b>	<b>6,294</b>	<b>6,000</b>
<b>TOTAL</b>		<b>86,005</b>	<b>16,296</b>	<b>102,301</b>	<b>121,585</b>	<b>326,129</b>	<b>13,189</b>	<b>339,318</b>	<b>486,341</b>